

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2024
 Current Dates: 2/1/2024 - 2/29/2024
 Cumulative Dates: 1/1/2024 - 2/29/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	7,688.00	\$33,566.74	27	11,807.00	\$62,246.62	36	\$315,293.69	19.74%
A2b - Residential Conservation Services (RCS)	0.00	\$3,135.00	14	0.00	\$5,635.00	26	\$37,488.00	15.03%
A2c - Residential Retail	-27,915.92	\$53,786.98	24	-25,411.92	\$57,104.97	41	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$20,498.05	11	0.00	\$20,603.05	13	\$0.00	0.00%
Res Subtotal	-20,227.92	\$110,986.77	76.00	-13,604.92	\$145,589.64	116	\$352,781.69	
Res % of Total	117.60%	90.20%	92.68%	158.47%	85.00%	92.80%	53.74%	
B1a - Income Eligible Coordinated Delivery	962.00	\$6,622.52	2	1,588.00	\$17,741.62	4	\$130,559.44	13.59%
IE Subtotal	962.00	\$6,622.52	2.00	1,588.00	\$17,741.62	4	\$130,559.44	
IE % of Total	-5.59%	5.38%	2.44%	-18.50%	10.36%	3.20%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$55.25	1	0.00	\$55.25	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	2,065.75	\$5,225.94	2	3,431.48	\$7,733.87	3	\$173,132.56	4.47%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$152.29	1	0.00	\$152.29	1	\$0.00	0.00%
C&I Subtotal	2,065.75	\$5,433.48	4.00	3,431.48	\$7,941.41	5	\$173,132.56	
C&I % of Total	-12.01%	4.42%	4.88%	-39.97%	4.64%	4.00%	26.37%	
Total	-17,200.17	\$123,042.77	82	-8,585.44	\$171,272.67	125	\$656,473.69	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.